

# CZMA Performance Measurement System

OCRM Program Managers Meeting  
March 7, 2007

# Demonstrating Results

## *CZMA “PART” CZM Strategic Plan*

*by Elaine Vaudreuil and  
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# Actions to Improve Rating

- Articulate 'measurable goals' of the CZMA
- Identify select measures from performance measurement system that reflect CZM and NERR Strategic Plans
- Demonstrate integration with other coastal programs and that CZMA compares favorably with similar programs
- Continue strong independent evaluations

# Progress to Date ...

- Completed OMB's three original PART recommendations; one more added in 2006 
- CZM and NERR Strategic Plans updated; NERRS Research and Monitoring Plan developed 
- NOAA introduced a new outcome measure for NERRS in Fall 2006 PART Update
- OMB and NOAA considering CZM and NERR measures for PART updates as data become available

# Next Steps

- Periodic updates addressing OMB recommendations – next update Spring 2007
- Preparing for possible re-PART in Spring 2008
  - **Performance and efficiency measures** – Select a subset of long-term and annual CZM outcome measures for PART; provide at least two years of data
  - **Setting performance targets** – The biggest challenge for grant-based partnership programs
  - **Benchmarking** against similar or related programs

# Moving toward PART measures...

- Proposed PART measures for CZM Program
  - # of new or enhanced public access sites
  - # habitat acres acquired for long-term protection
- Still need to set long-term targets for these measures and collect two-years worth of data
- Performance measure data is becoming the foundation to integrate federal planning requirements and demonstrate results

# Progress on Recommendations

- Complete development of outcome-oriented measures (Spring 2006)
- President's Budget cut \$5M to fund programs that can demonstrate results (Fall 2004)
- Better integrate NERRS research with NOAA coastal and ocean research programs (Spring 2006)
- NEW: Redirect a portion of the program funding to competitive grants (Action taken but not completed)

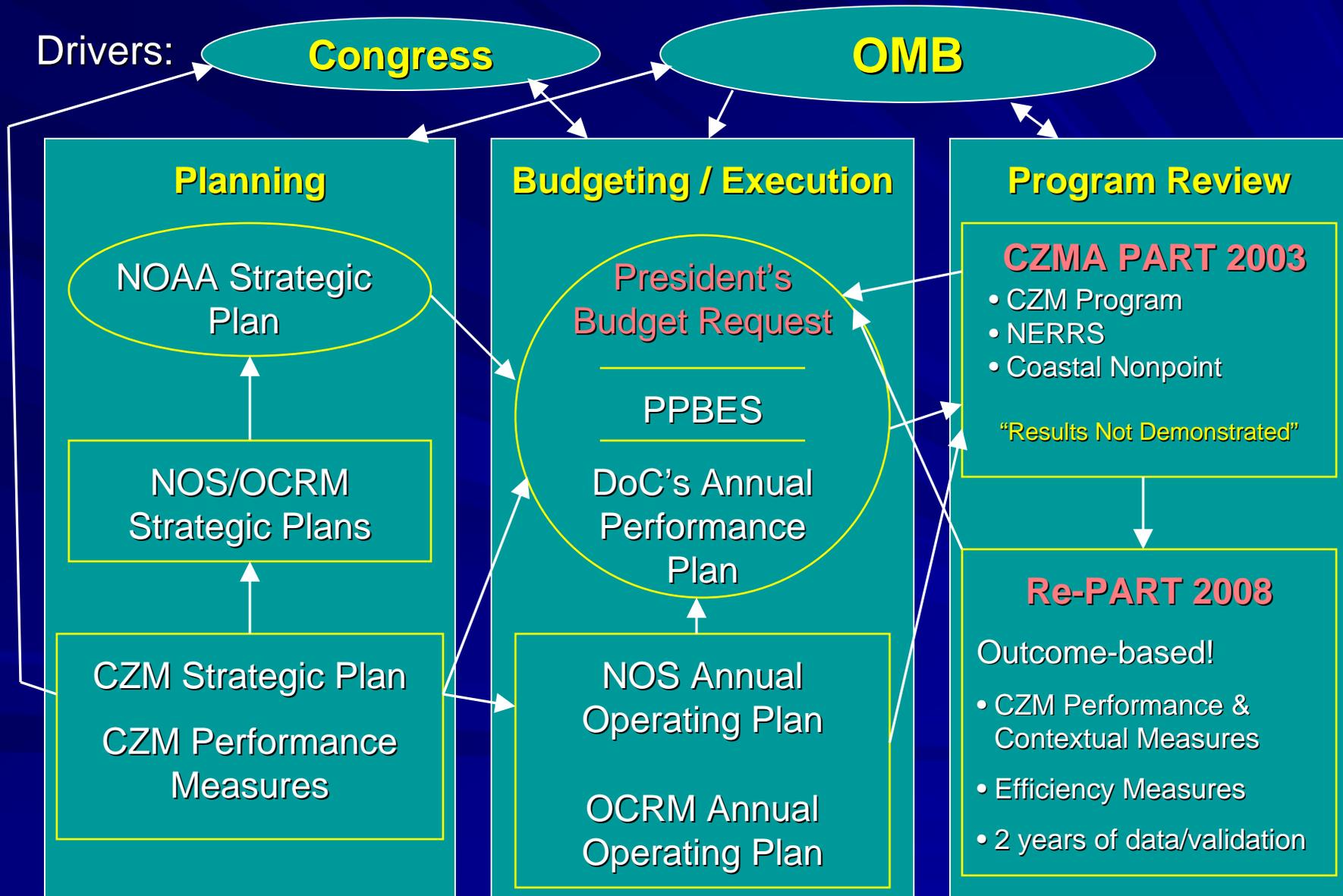


# CZM Strategic Plan

- Developed by OCRM, CSO, and State workgroup
- Identifies measurable goals and objectives based on CZMA and performance measures to track progress
- Workgroup discussions contributed to proposed changes to performance measures
- Will be updated as needed



# How Planning & Metrics fit together...



# Contextual Indicators Update

*Elizabeth Lee*

# Contextual Indicator Update

- Contextual indicators list updated to reflect indicators with reliable national data sources
  - 19 current
  - 6 dropped
- Contextual indicator results available nationally and by region
- Contextual indicator draft manual available
  - Summarize results of data exploration phase
  - Provide detailed information about each indicator, including data sources, limitations, and methodologies

# Contextual Indicators Upcoming

- OCRM will continue to update indicators as often as original source is updated
  - Some updated within next month
  - Periodic updates will be posted on OCRM website
- CZM managers/staff are invited to review the manual and offer insights
  - Other data sources to explore (esp. Territories)
  - Additional indicators to consider for inclusion

# Contextual Indicators Upcoming

- CZM managers/staff welcome to work with OCRM on how to best present the contextual indicator data in communication products
- National Core Coastal Indicators Workshop

OCRM Contact: Elizabeth Lee

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# Performance Measures

## Proposed Changes

*Laurie Rounds*

# CZMAPMS Streamlining

- Report on CZMAPMS Year 1 proposes to:
  - Reduce core measures reported annually
  - Focus on CZM funded activities and CZMA required program elements
  - Integrate financial measures with semi-annual award progress reports
  - Reduce state-collected contextual measures and report on a less frequent basis
- Comments requested by April 16<sup>th</sup>
- OCRM will finalize changes as soon as possible after comment deadline

# Discussion

- Overall comments on CZMAPMS
- Were the right measures proposed to be deleted or modified?
- Are changes to the reporting time frame helpful?
- Is the 309 Assessment a good reporting vehicle for state-collected contextual measures?
- Can we report measures proposed for less frequent reporting (#19-26) using the original phased schedule to establish a baseline?

# Send Comments

- Comments on proposed changes should be submitted no later than April 16<sup>th</sup> to [Laurie.Rounds@noaa.gov](mailto:Laurie.Rounds@noaa.gov)
- The Year 1 Report is available on the Coastal Management Portal under the CZM Library, Documents for Comment folder