

# **Ocean and Coastal Program Managers' Meeting**

March 7, 2007

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# Today's Discussion

- My Priorities for OCRM
- FY 2007 Budget Outlook
- NOAA Regional Efforts
- NERRS & CICEET Program Priorities
- Other OCRM Program Priorities

# **My Core Operating Principles for OCRM**

- Responsiveness/Accountability
- Communication
- Collaboration

# My Priorities for OCRM in 2007

- Visioning
- Strategic Planning
- Messaging and Communications
- FY07 Budget and Reauthorizations
- Regional Efforts

# FY 2007 OCRM Budget Outlook

## Issues:

- We're waiting for final allocations from NOAA
- The delay will cause condensed timeframes for grant applications
- There will be reductions in funding for states/reserves; we're seeing declining deobligations/carryover
- There are ongoing shortfalls for OCRM Program Administration

**\*\* Good News - FY08 President's Request includes CELCP funding for the first time**

# NOAA Regional Initiative

## NOAA's Interests

- Engage ocean and coastal managers regionally to effectively deliver NOAA products & services
  - Need to know your priorities on a regional level
  - Tell us how various parts of NOAA can work together better to serve you
- Learn from regions as testing grounds

# **NERRS & CICEET Priorities in 2007**

- Budget and Financial Assistance Awards
- Prepare for a re-PART by OMB in 2008
- Develop Estuaries 101 Curriculum
- Conduct external review of SWMP
- CZMA Reauthorization
- Complete new CICEET Strategic Plan and performance measures

# Other OCRM Program Priorities

- **CZM**

- Energy Policy Act (EPAAct), LNG and CZMA
- Interstate Consistency Issues

- **MPA Center**

- Review and comment on Draft Framework for Developing National System of MPAs
- West Coast Pilot project with CA, OR, and WA

- **Coral Reef Conservation Program**

- Reauthorization of the Coral Reef Conservation Act
- “Phase 2” Coral Reef Local Action Strategies

# **Conclusion**

**Questions ?**

**Comments ?**

**Concerns ?**

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